

# APPENDIX C

## Service Evaluation



**King County**  
**Metro Transit Division**  
201 South Jackson Street  
MS KSC-TR-0422  
Seattle, WA 98104-3856

## Memorandum

January 15, 2002

TO: Interested parties

FM: Victor Obeso, Transit Planner  
Service Implementation

RE: 2000 Route Performance Report

Attached is a copy of the final report of 2000 route performance. This assessment of service performance is based upon the 1997 Route Performance Guidelines developed as part of the implementation of the current Six-Year Transit Development Plan.

The performance guidelines establish that riders per revenue hour and fare revenue to operating expense ratio (FR/OE) are the criteria by which poorly performing service will be assessed; and that only riders per revenue hour will be used to determine strong performing services.

### Key Information About this Report:

- Time periods have been adjusted for 2000 to reflect a longer commute period and the increasingly broad span of peak-period service levels that now exist. The “peak” category now includes an added hour from 5 a.m. to 6 a.m. and from 6 p.m. to 7 p.m.
- Route variants representing less than one daily hour of service during a given time period have been integrated into other variants of the same route during the same time period in this report.
- This report and the performance thresholds included herein are based on Fall 2000 annualized ridership, cost and revenue information.
- “Route” as used in this report classifies routes by subarea, time of day, part of route and type of route. Delineating by “part” (north, south, etc.) and “type” (shuttle, turnback, etc.) results in several variants of some routes within the same time period. Due to operational characteristics of the different route variants, there sometimes are considerable differences in the performance of different route variants during the same time period.
- The size of the service investment in the individual route variants listed varies widely, ranging from 366 to more than 22,000 annual service hours.

Should you have any questions about this report, please call me at 263-3109.

## Route Performance Summary

Subarea	Time period	Rides/Rev. Hr.	FR/OE	Rides
EAST	Peak	30.8	19.8%	5,420,567
	Midday	25.2	11.3%	2,566,589
	Night	19.5	7.5%	584,351
SOUTH	Peak	41.3	24.9%	9,372,383
	Midday	40.4	19.6%	6,501,511
	Night	27.7	11.9%	1,944,341
WEST (Seattle/North)	Peak	59.5	34.2%	30,050,355
	Midday	53.8	25.8%	28,184,583
	Night	35.1	14.8%	7,336,723
SYSTEM	Total	45.9	24.0%	91,961,403

## Evaluation Thresholds

Subarea	Time period	Performance Thresholds	Rides/Rev. Hr.	FR/OE
EAST	Peak	Strong	44.4	10.0%
		Minimum	17.1	
	Midday	Strong	34.8	6.3%
		Minimum	15.2	
	Night	Strong	31.2	2.7%
		Minimum	8.2	
SOUTH	Peak	Strong	53.9	15.8%
		Minimum	28.4	
	Midday	Strong	54.1	12.0%
		Minimum	27.2	
	Night	Strong	35.9	7.7%
		Minimum	20.3	
WEST (Seattle/North)	Peak	Strong	78.4	20.7%
		Minimum	40.3	
	Midday	Strong	72.7	15.9%
		Minimum	35.7	
	Night	Strong	47.9	9.3%
		Minimum	23.4	

\*Based on annualized Fall 2000 passenger boardings on regular service routes.  
Excludes paratransit, special service, and the downtown Seattle Ride-Free Area.

EAST SUBAREA - FALL 2000						
	Route	Part	Type	Neighborhood	Rides per Revenue Hour	2000 Farebox Return (FR/OE)
<b>PEAK</b>						
				<i>Strong Performance Threshold</i>	<b>44.35</b>	
	212		EX	Eastgate P&R	76.79	40.44%
	306		EX	Kenmore	62.49	48.93%
	214		TEX	Issaquah	60.15	32.27%
	312		EX	Woodinville	56.22	29.81%
	253			Bear Creek P&R	54.97	44.54%
	230	E		Redmond P&R	45.37	29.11%
	255			Kingsgate	42.22	36.31%
	258			Kirkland	41.47	26.47%
	271			Issaquah P&R	37.52	17.57%
	252			Kingsgate P&R	36.40	21.30%
	215			Issaquah	35.08	11.29%
	229		EX	Overlake	34.58	30.41%
	268			E Lake Sammamish	34.20	20.68%
	203			Mercer Island	32.97	16.19%
	257			Kingsgate P&R	32.92	20.63%
	214		EX	North Bend	31.57	19.78%
	230	W		Kingsgate P&R	31.20	21.30%
	266			Bear Creek P&R	29.87	18.62%
	215		TB	Issaquah	29.70	15.75%
	225		EX	Overlake	29.32	27.69%
	272			Eastgate P&R	28.72	10.19%
	261			Overlake P&R	27.83	18.53%
	237			Woodinville	27.78	9.78%
	256			Overlake P&R	27.47	20.22%
	311			Woodinville P&R	27.45	16.06%
	240			Bellevue	26.92	16.72%
	342			Bothell	26.89	10.83%
	271		TB	Bellevue TC	26.71	11.13%
	942		EX	Eastgate P&R	26.18	16.04%
	251		EX	Woodinville	25.93	18.08%
	210			Issaquah	25.86	17.75%
	259			Kirkland	25.14	13.85%
	232			Redmond P&R	24.32	10.28%
	251		TB	Redmond	23.50	17.41%
	205		EX	Mercer Island	23.45	9.77%
	255		TB	Kirkland	23.13	14.37%
	202			Mercer Island	23.09	15.21%
	277			Juanita	23.02	6.99%
	249			Redmond P&R	22.93	10.64%
	262			Kingsgate P&R	22.53	14.77%
	204			Mercer Island	22.26	12.29%
	234			Northshore P&R	22.14	15.83%
	222			Overlake	21.35	15.99%
	231			Totem Lake	20.40	11.76%
	251			Woodinville	20.24	17.59%
	233			Bellevue	19.51	8.30%
	250			Redmond P&R	18.75	12.27%
	931			Woodinville P&R	18.70	14.17%
	260			Northshore P&R	16.12	10.62%
	921			Eastgate P&R	15.74	11.35%
	254		SH	Redmond	15.27	10.97%

EAST SUBAREA - FALL 2000						
	Route	Part	Type	Neighborhood	Rides per Revenue Hour	2000 Farebox Return (FR/OE)
	341			Bothell	13.79	6.28%
	920			Kingsgate P&R	13.05	10.12%
	209			North Bend	12.20	6.72%
	269			E Lake Sammamish	8.01	5.17%
	201			Mercer Island	6.85	6.64%
	929			North Bend	0.40	0.27%
				<i>Minimum Performance Threshold</i>	<b>17.05</b>	<b>9.96%</b>
				<b>east peak totals</b>	<b>30.70</b>	<b>19.57%</b>
<b>MIDDAY</b>						
				<i>Strong Performance Threshold</i>	<b>34.82</b>	
	312		EX	Woodinville	61.01	46.95%
	231			Totem Lake	51.14	27.49%
	253			Bear Creek P&R	47.30	21.91%
	266			Bear Creek P&R	45.25	13.61%
	230	E		Redmond P&R	43.51	18.32%
	215		TB	Issaquah	30.98	11.13%
	277			Juanita	30.97	8.11%
	230	W		Kingsgate P&R	30.07	13.63%
	255			Kingsgate	28.66	14.43%
	255		TB	Kirkland	27.53	11.56%
	271			Issaquah P&R	27.06	10.44%
	240			Bellevue	25.56	11.34%
	272			Eastgate P&R	23.57	7.25%
	251		TB	Redmond	23.56	10.48%
	215			Issaquah	23.28	8.16%
	222			Overlake	18.50	8.87%
	203			Mercer Island	18.38	12.60%
	250			Redmond P&R	18.30	12.18%
	931			Woodinville P&R	17.99	9.96%
	234			Northshore P&R	17.82	9.78%
	249			Redmond P&R	17.54	7.88%
	213			Mercer Island	17.26	21.48%
	251			Woodinville	16.75	8.41%
	341		SH	Bothell	16.59	7.08%
	921			Eastgate P&R	15.84	8.23%
	341			Bothell	15.71	5.64%
	205		EX	Mercer Island	13.13	6.20%
	920			Kingsgate P&R	12.37	6.09%
	204			Mercer Island	11.96	6.99%
	254		SH	Redmond	11.15	4.38%
	209			North Bend	10.94	4.75%
	929			North Bend	2.61	1.24%
				<i>Minimum Performance Threshold</i>	<b>15.19</b>	<b>6.32%</b>
				<b>east midday totals</b>	<b>25.00</b>	<b>11.20%</b>
<b>NIGHT</b>						
				<i>Strong Performance Threshold</i>	<b>31.16</b>	
	253			Bear Creek P&R	45.16	19.72%
	230	E		Redmond P&R	42.11	17.32%
	253		TB	Redmond	40.80	16.59%
	271			Issaquah P&R	23.95	8.32%

EAST SUBAREA - FALL 2000						
	Route	Part	Type	Neighborhood	Rides per Revenue Hour	2000 Farebox Return (FR/OE)
	230	W		Kingsgate P&R	21.77	8.22%
	215			Issaquah	21.46	6.68%
	240			Bellevue	17.33	6.99%
	229		EX	Overlake	17.00	12.06%
	280			Bellevue TC	16.22	6.61%
	222			Overlake	13.59	6.00%
	255			Kingsgate	13.07	6.01%
	251		TB	Redmond	13.03	5.58%
	255		TB	Kirkland	12.49	5.06%
	341		SH	Bothell	11.09	3.93%
	251			Woodinville	10.78	4.48%
	209			North Bend	10.30	3.28%
	254		SH	Redmond	9.02	2.95%
	341			Bothell	8.79	2.88%
	271		TB	Bellevue TC	8.75	2.31%
	269			E Lake Sammamish	5.56	2.05%
				<i>Minimum Performance Threshold</i>	<b>8.19</b>	<b>2.72%</b>
				<b>east night totals</b>		
<b>CUSTOM BUS ROUTES (cost supported by private business)</b>						
Peak	965		CUST	Overlake	15.45	16.44%
<b>DIAL-A-RIDE ROUTES (custom, flexible routing)</b>						
Peak	291		DART	Redmond	8.35	3.09%
Peak	922		DART	Carnation	6.08	11.06%
Night	923		DART	Crossroads	18.41	12.55%
Midday	923		DART	Crossroads	19.46	13.32%
Peak	923		DART	Crossroads	24.27	25.87%
Midday	925		DART	Newcastle	1.54	1.83%
Midday	927		DART	E Lake Sammamish	4.81	4.01%
Peak	927		DART	E Lake Sammamish	6.23	8.92%
Night	935		DART	Juanita	4.59	3.13%
Midday	935		DART	Juanita	5.14	2.72%
Peak	935		DART	Juanita	5.75	6.43%
<b>PARTNERSHIP SUPPORTED ROUTES (cost shared with another entity)</b>						
Midday	200			Issaquah	17.52	8.74%
Peak	200			Issaquah	15.99	9.79%
Peak	291		DART	Redmond	8.35	3.09%
<b>SCHOOL ROUTES (cost usually shared with public or private schools)</b>						
Peak	206			Newport Hills	45.79	24.96%
Peak	207			Newport Hills	52.25	28.76%
Peak	208			Newport Hills	36.56	16.20%
Midday	219			Newcastle	37.74	13.21%
Peak	219			Newcastle	6.30	3.67%
Peak	239			Totem Lake	20.90	10.09%
Peak	660			Bellevue	48.46	10.35%
Peak	885			Bellevue	11.20	4.26%
Peak	886			Clyde Hill	34.29	10.42%
Peak	888			Eastgate	45.93	19.31%
Peak	889			Bellevue	48.61	22.78%
Peak	890			Eastgate	38.40	15.14%
Peak	956		CUST	Mercer Island	34.59	27.52%
Peak	967		CUST	South Bellevue P&R	30.26	19.05%

EAST SUBAREA - FALL 2000						
	Route	Part	Type	Neighborhood	Rides per Revenue Hour	2000 Farebox Return (FR/OE)
Peak	979		CUST	East Samm Plateau	22.80	16.57%
Peak	986		CUST	Kirkland	54.71	43.25%
Peak	989		CUST	Eastgate	27.74	22.01%
Peak	998		CUST	Mercer Island P&R	10.59	9.92%

	Meets or exceeds strong performance objective					
	Does not meet minimum performance objectives					
N	north route segment					
S	south route segment					
E	east route segment					
W	west route segment					
EX	express routing					
SH	shuttle routing					
TB	turnback routing					
ALT	alternate routing					
SHAL	alternate shuttle routing					
CUST	custom bus route					
Night	7:00 p.m. to 5:00 a.m. all days					
Midday	9:00 a.m. to 3:00 p.m. weekdays, 5:00 a.m. to 7:00 p.m. weekends					
Peak	5:00 a.m. to 9:00 a.m. and 3:00 p.m. to 7:00 p.m. weekdays					

SOUTH SUBAREA - FALL 2000						
	Route	Part	Type	Neighborhood	Rides per Revenue Hour	2000 Farebox Return (FR/OE)
<b>PEAK</b>						
				<i>Strong Performance Threshold</i>	<b>53.89</b>	
	136			Burien	64.29	41.92%
	106			Renton	61.11	34.05%
	101			Fairwood	59.78	40.94%
	101		TB	Renton CBD	57.85	36.80%
	174			Federal Way P&R, TC	56.97	41.48%
	190			Star Lake P&R	56.97	29.10%
	188			Federal Way	56.06	24.68%
	177			Federal Way	55.95	27.33%
	150			Auburn	54.91	36.41%
	132		EX	Highline CC	54.42	32.54%
	941		EX	Star Lake P&R	53.80	31.15%
	135		TB	White Center	52.44	29.63%
	130		EX	Highline CC	50.33	26.21%
	135			Burien TC	50.25	29.95%
	195			Federal Way	49.00	23.07%
	113			Shorewood	48.25	25.59%
	196			Federal Way S P&R	47.85	24.51%
	150		TB	Kent	47.26	28.76%
	158			Lk Meridian/E Kent P&R	45.19	30.49%
	107			Renton	43.80	32.23%

**SOUTH SUBAREA - FALL 2000**

	Route	Part	Type	Neighborhood	Rides per Revenue Hour	2000 Farebox Return (FR/OE)
	164			Kent	43.70	29.77%
	162			Kent	43.64	22.20%
	168			Timberlane	43.54	25.93%
	130		TB	Burien	42.38	31.45%
	176			Federal Way	42.24	25.73%
	178			Federal Way	42.19	23.80%
	136		EX	Burien TC	41.85	29.25%
	116		EX	Fauntleroy	41.39	23.58%
	174		TB	SeaTac	41.00	28.21%
	132		TB	Burien	40.78	29.20%
	111		EX	Renton	40.42	25.25%
	169			Kent P&R,TC	39.85	23.86%
	151			Auburn	39.75	15.64%
	187			Federal Way	38.32	18.52%
	159			Kent P&R,TC	38.23	24.10%
	194			Federal Way S P&R	37.80	19.28%
	118		TB	Vashon	36.48	20.69%
	191			Star Lake P&R	36.46	20.02%
	152		TB	Auburn	36.35	20.91%
	119		EX	Vashon	35.47	28.27%
	130			Highline CC	34.82	29.25%
	143		EX	Black Diamond	34.61	30.08%
	197			Federal Way S P&R	33.85	9.05%
	160			Kent	33.40	19.20%
	132			Highline CC	33.21	24.96%
	192			Federal Way	33.09	20.12%
	114		EX	Renton	32.90	21.45%
	148			Renton Highlands	32.87	36.12%
	181			Green River CC	30.77	19.95%
	167			Auburn P&R	30.57	9.21%
	105			Renton Highlands	30.22	17.28%
	133			Burien TC	30.00	9.04%
	119		SH	Vashon	29.69	16.77%
	140			Burien	29.54	17.74%
	163			Kent	29.42	17.35%
	166			Kent P&R,TC	28.83	18.96%
	170			McMicken Heights	28.47	19.46%
	139			Gregory Heights	27.06	12.67%
	183			Kent	26.85	17.21%
	173			Federal Way P&R,TC	26.70	10.43%
	152			Enumclaw	26.33	19.18%
	175			Federal Way P&R,TC	24.77	17.33%
	118		EX	Vashon	24.59	16.66%
	153			Kent	23.87	19.10%
	155			Fairwood	22.89	15.77%
	154			Auburn	22.84	9.41%
	186			Auburn	22.50	12.39%
	915			Enumclaw	18.00	9.94%
	118			Vashon	15.92	8.95%
	124			Southcenter	11.06	6.02%
	912			Covington	6.49	2.49%



SOUTH SUBAREA - FALL 2000						
	Route	Part	Type	Neighborhood	Rides per Revenue Hour	2000 Farebox Return (FR/OE)
	149			Black Diamond	6.10	2.91%
				<i>Minimum Performance Threshold</i>	<b>28.37</b>	<b>15.82%</b>
				<b>south peak totals</b>	<b>41.13</b>	<b>24.69%</b>
<b>MIDDAY</b>						
				<i>Strong Performance Threshold</i>	<b>54.08</b>	
	174		NT	Federal Way S P&R	57.10	29.27%
	174			Federal Way P&R,TC	55.16	30.75%
	177			Federal Way	52.17	18.51%
	136			Burien	51.06	27.04%
	101		TB	Renton CBD	50.96	27.35%
	106			Renton	50.65	23.54%
	188			Federal Way	47.78	27.59%
	150			Auburn	47.78	21.85%
	164			Kent	47.41	20.50%
	135			Burien TC	45.20	20.73%
	169			Kent P&R,TC	42.22	20.75%
	132		TB	Burien	40.95	22.04%
	194			Federal Way S P&R	40.90	18.69%
	150		TB	Kent	40.55	18.32%
	140			Burien	40.02	16.19%
	130		TB	Burien	39.87	20.94%
	151			Auburn	39.75	14.88%
	107			Renton	36.95	18.74%
	168			Timberlane	36.54	15.03%
	174		TB	SeaTac	35.23	17.81%
	132		EX	Highline CC	34.11	15.53%
	197			Federal Way S P&R	32.95	11.79%
	116		EX	Fauntleroy	32.50	14.13%
	130			Highline CC	32.17	16.97%
	186			Auburn	32.04	21.82%
	105			Renton Highlands	31.83	13.12%
	132			Highline CC	31.32	15.66%
	130		EX	Highline CC	31.23	13.62%
	148			Renton Highlands	30.58	32.89%
	139			Gregory Heights	29.48	14.67%
	187			Federal Way	28.42	16.57%
	166			Kent P&R,TC	26.48	11.91%
	185			Auburn	25.27	17.37%
	181			Green River CC	24.65	11.59%
	155			Fairwood	21.98	11.92%
	167			Auburn P&R	21.86	8.40%
	915			Enumclaw	20.86	9.26%
	183			Kent	18.88	8.46%
	118			Vashon	14.56	5.86%
	118		TB	Vashon	14.43	3.73%
	118		EX	Vashon	9.20	4.14%
	149			Black Diamond	7.97	3.37%
	119		SH	Vashon	7.71	2.54%
	912			Covington	3.94	1.65%

SOUTH SUBAREA - FALL 2000						
	Route	Part	Type	Neighborhood	Rides per Revenue Hour	2000 Farebox Return (FR/OE)
				<i>Minimum Performance Threshold</i>	<b>27.24</b>	<b>12.03%</b>
				<b>south midday totals</b>	<b>40.66</b>	<b>19.91%</b>
<b>NIGHT</b>						
				<i>Strong Performance Threshold</i>	<b>35.91</b>	
	174			Federal Way P&R,TC	40.34	18.89%
	174		NT	Federal Way S P&R	38.32	19.14%
	106			Renton	32.15	12.74%
	188			Federal Way	31.66	17.83%
	135			Burien TC	30.59	11.82%
	136			Burien	29.88	13.15%
	169			Kent P&R,TC	29.40	11.84%
	140			Burien	27.89	9.96%
	101		TB	Renton CBD	26.93	13.68%
	151			Auburn	26.37	8.21%
	187			Federal Way	25.61	14.53%
	150			Auburn	25.18	10.59%
	168			Timberlane	22.89	8.32%
	194			Federal Way S P&R	22.47	8.33%
	164			Kent	21.93	8.95%
	130			Highline CC	21.71	9.34%
	166			Kent P&R,TC	20.72	8.34%
	132			Highline CC	20.65	9.56%
	107			Renton	19.37	8.83%
	181			Green River CC	18.90	7.06%
	132		TB	Burien	18.47	6.34%
	148			Renton Highlands	15.97	14.58%
	119		SH	Vashon	15.00	5.11%
	118			Vashon	14.86	5.91%
	139			Gregory Heights	13.10	6.01%
	118		TB	Vashon	11.48	4.11%
	149			Black Diamond	5.92	1.74%
	152			Enumclaw	1.76	0.49%
				<i>Minimum Performance Threshold</i>	<b>20.32</b>	<b>7.74%</b>
				<b>south night totals</b>	<b>28.12</b>	<b>12.07%</b>
<b>CUSTOM BUS ROUTES (cost supported by private business)</b>						
Peak	949		CUST	Federal Way S P&R	18.43	19.81%
Peak	952		CUST	Auburn P&R	13.79	13.36%
Peak	970		CUST	Auburn	17.33	15.60%
<b>DIAL-A-RIDE ROUTES (custom, flexible routing)</b>						
Night	901		DART	Dash Point	21.03	13.63%
Midday	901		DART	Dash Point	21.03	18.45%
Peak	901		DART	Dash Point	23.95	27.60%
Night	903		DART	South Campus	21.37	16.35%
Midday	903		DART	South Campus	21.09	20.29%
Peak	903		DART	South Campus	24.06	34.84%
Midday	908		DART	Renton Highlands	16.45	4.61%
Peak	908		DART	Renton Highlands	19.22	8.61%

SOUTH SUBAREA - FALL 2000						
	Route	Part	Type	Neighborhood	Rides per Revenue Hour	2000 Farebox Return (FR/OE)
Night	909		DART	Renton	12.01	5.92%
Midday	914		DART	Kent	15.05	0.00%
Peak	914		DART	Kent	18.95	0.00%
Midday	916		DART	Kent	15.18	13.27%
Peak	916		DART	Kent	18.88	23.59%
Midday	917		DART	Algona	14.76	11.28%
Peak	917		DART	Algona	16.08	18.56%
<b>PARTNERSHIP SUPPORTED ROUTES (cost shared with another entity)</b>						
Midday	110			Renton	20.69	8.35%
Peak	110			Renton	16.74	10.62%
Midday	914		DART	Kent	15.05	0.00%
Peak	914		DART	Kent	18.95	0.00%
Midday	916		DART	Kent	15.18	13.27%
Peak	916		DART	Kent	18.88	23.59%

	Meets or exceeds strong performance objective		
	Does not meet minimum performance objectives		
N	north route segment		
S	south route segment		
E	east route segment		
W	west route segment		
EX	express routing		
SH	shuttle routing		
TB	turnback routing		
ALT	alternate routing		
SHAL	alternate shuttle routing		
CUST	custom bus route		
Night	7:00 p.m. to 5:00 a.m. all days		
Midday	9:00 a.m. to 3:00 p.m. weekdays, 5:00 a.m. to 7:00 p.m. weekends		
Peak	5:00 a.m. to 9:00 a.m. and 3:00 p.m. to 7:00 p.m. weekdays		

WEST (SEATTLE/NORTH) SUBAREA - FALL 2000						
	Route	Part	Type	Neighborhood	Rides per Revenue Hour	2000 Farebox Return (FR/OE)
<b>PEAK</b>						
				<i>Strong Performance Threshold</i>	<b>78.35</b>	
	5		EX	Greenwood	96.10	39.69%
	7	N	TB	Broadway	94.85	66.33%
	15			Blue Ridge	91.36	61.40%
	41			Northgate	90.07	38.75%
	15		TB	Ballard	89.29	57.16%
	28		TB	Whittier Heights	88.65	50.80%
	3	N		North Queen Anne	87.75	60.88%
	72		EX	Lake City	87.71	49.23%
	4	N		East Queen Anne	85.41	56.96%
	1			Kinnear	84.16	56.42%
	15		EX	Blue Ridge	83.50	37.48%
	18		NT	North Beach	83.07	37.45%

WEST (SEATTLE/NORTH) SUBAREA - FALL 2000						
	Route	Part	Type	Neighborhood	Rides per Revenue Hour	2000 Farebox Return (FR/OE)
	2	N		West Queen Anne	82.94	55.33%
	67			North Seattle	81.69	40.67%
	18			North Beach	80.20	53.12%
	4	S		Judkins Park	78.86	49.39%
	11			Madison Park	78.80	48.50%
	13			Seattle Pacific U.	78.76	53.33%
	48	S		Rainier Beach	78.65	44.32%
	73		EX	Jackson Park	78.64	42.89%
	18		EX	North Beach	78.64	36.99%
	54		EX	Fauntleroy	78.62	33.12%
	56		EX	Alki	78.08	29.85%
	3	S		Madrona	76.43	47.14%
	26		EX	East Green Lake	76.22	45.63%
	71		EX	Wedgwood	76.18	42.34%
	48	N		Loyal Heights	74.77	37.32%
	2	S		Madrona	74.67	52.22%
	7	N		U. District	74.24	53.12%
	73		TEX	Roosevelt	74.24	32.46%
	18		TB	Crown Hill	74.06	44.56%
	2	N	EX	West Queen Anne	72.66	31.69%
	10			Capitol Hill	71.77	41.77%
	3	S	TB	First Hill	71.57	47.23%
	17		EX	Loyal Heights	70.49	40.63%
	24			Central Magnolia	70.26	44.70%
	12		TB	First Hill	70.04	46.43%
	26			East Green Lake	69.37	46.17%
	7	S	TB	Rainier Beach	69.28	48.80%
	31			Magnolia	68.97	33.04%
	301		EX	Shoreline	68.55	50.50%
	20		TB	White Center	67.33	35.00%
	48	S	ALT	Columbia City	66.77	40.07%
	44			Ballard	66.22	34.67%
	48	N	TB	Ravenna	65.33	12.78%
	36		TB	Beacon Hill	64.10	40.21%
	8		TB	Capitol Hill	62.68	24.01%
	358		EX	Aurora Village	62.68	40.96%
	8			Mount Baker	62.52	35.02%
	36			Rainier Beach	62.43	37.65%
	12			Interlaken Park	62.40	40.99%
	42		TB	Rainier Beach	62.29	32.78%
	65			Lake City	60.91	23.56%
	43			U. District	60.83	35.26%
	33			Discovery Park	60.67	33.66%
	20			Shorewood	60.61	31.95%
	21		EX	Arbor Heights	60.36	29.89%
	55			Admiral District	59.74	33.06%
	48	N	EX	Loyal Heights	59.47	21.11%
	28		EX	Broadview	59.47	33.32%
	27			Colman Park	58.98	37.73%
	14	S		Mount Baker	58.76	39.38%

WEST (SEATTLE/NORTH) SUBAREA - FALL 2000						
	Route	Part	Type	Neighborhood	Rides per Revenue Hour	2000 Farebox Return (FR/OE)
	4	N	NT	East Queen Anne	58.65	35.48%
	7	S		Rainier Beach	58.53	38.26%
	5			Shoreline CC	58.46	33.85%
	28			Broadview	58.34	37.21%
	14	N		Summit	57.70	38.19%
	60			White Center	57.37	37.38%
	75			Northgate	56.38	33.36%
	78			Jackson Park	56.29	17.24%
	17			Loyal Heights	56.10	38.25%
	9			Rainier Beach	55.55	36.37%
	42		EX	Rainier View	54.88	30.94%
	54			Fauntleroy	54.61	29.39%
	64		EX	Lake City	53.80	31.21%
	42		NT	Rainier View	53.70	38.24%
	5		ALT	Northgate TC	53.65	34.54%
	42			Rainier View	53.10	39.44%
	21			Arbor Heights	52.62	31.83%
	38			Beacon Hill	52.35	22.79%
	76			Wedgwood	52.09	26.00%
	137		EX	Burien	51.55	33.48%
	7	S	EX	Rainier Beach	51.28	26.42%
	36		EX	Rainier Beach	50.86	29.78%
	68			Northgate TC	50.67	26.34%
	70			U. District	50.59	31.67%
	77			Jackson Park	50.27	25.12%
	372		TEX	Northshore P&R	50.15	13.54%
	19			West Magnolia	49.94	25.17%
	66		EX	Northgate	49.79	28.59%
	943		EX	Shoreline P&R	49.21	35.57%
	73			Jackson Park	49.07	21.92%
	16			Northgate TC	48.84	31.56%
	137		TB	Burien	48.63	36.32%
	137			Burien	47.93	38.62%
	39		TB	Rainier Beach	47.40	29.09%
	39		EX	Rainier Beach	47.31	19.09%
	16		EX	Northgate TC	45.91	22.91%
	74		SHTB	Sand Point	45.81	18.88%
	45		EX	Queen Anne	44.70	14.42%
	377		ALT	Lynnwood	44.15	28.93%
	75		TB	Lake City	43.65	20.79%
	43		SH	Capitol Hill	43.46	15.54%
	56			Alki	42.68	24.31%
	372		EX	Woodinville P&R	42.60	11.99%
	377		SHAL	Lynnwood	41.94	27.80%
	74		EX	Sand Point	41.52	17.37%
	355		EX	Shoreline CC	40.91	19.25%
	307			Woodinville P&R	40.86	29.48%
	22			White Center	40.04	26.82%
	57			W. Seattle Junction	40.04	23.57%
	302			Shoreline	40.00	20.68%

WEST (SEATTLE/NORTH) SUBAREA - FALL 2000						
	Route	Part	Type	Neighborhood	Rides per Revenue Hour	2000 Farebox Return (FR/OE)
	99			International Dist.	39.79	7.79%
	128			Admiral District	39.59	22.92%
	46			Ballard	39.15	11.09%
	317			Edmonds	38.55	22.58%
	243			Jackson Park	37.75	19.88%
	242			North Seattle	37.20	18.12%
	304			Shoreline	36.75	23.32%
	370			Aurora Village TC	36.40	12.04%
	71			Wedgwood	34.79	15.19%
	39			Southcenter	34.10	21.71%
	74		SH	Sand Point	33.86	20.00%
	79		EX	Lake City	33.49	17.04%
	37		EX	Admiral District	33.01	19.52%
	25			Laurelhurst	31.91	22.34%
	308		EX	Aurora Village TC	31.21	20.29%
	35			Seattle CBD	30.65	13.96%
	72			Lake City	30.55	14.51%
	317		SH	Edmonds	27.35	15.96%
	36		SH	Rainier Beach	24.34	7.11%
	37			Admiral District	22.28	12.56%
	7 S		SH	Rainier Beach	21.07	9.59%
	51			West Seattle	19.20	11.64%
	315			Richmond Beach	18.39	14.76%
	301			Shoreline	15.77	10.93%
	7 S		SHTB	Rainier Beach	15.74	8.11%
	314			Lake Forest Park	13.53	10.91%
	14 S		TB	IDS	8.75	5.87%
				<i>Minimum Performance Threshold</i>	<b>40.35</b>	<b>20.73%</b>
				<b>west peak totals</b>	<b>59.35</b>	<b>33.94%</b>
<b>MIDDAY</b>						
				<i>Strong Performance Threshold</i>	<b>72.68</b>	
	7 N		TB	Broadway	95.33	51.54%
	48 N		TB	Ravenna	92.72	24.36%
	2 N			West Queen Anne	90.36	43.89%
	1			Kinnear	85.22	38.90%
	4 N			East Queen Anne	84.61	42.59%
	67			North Seattle	83.84	46.38%
	3 N			North Queen Anne	83.68	43.07%
	3 S		TB	First Hill	82.11	48.67%
	11			Madison Park	81.53	41.03%
	13			Seattle Pacific U.	78.32	36.29%
	48 S			Rainier Beach	74.63	38.41%
	7 N			U. District	74.51	41.37%
	73		EX	Jackson Park	72.80	34.69%
	72		EX	Lake City	70.22	33.67%
	36		TB	Beacon Hill	69.71	35.06%
	10			Capitol Hill	69.33	30.61%
	3 S			Madrona	68.74	35.40%
	15			Blue Ridge	68.66	35.99%

WEST (SEATTLE/NORTH) SUBAREA - FALL 2000						
	Route	Part	Type	Neighborhood	Rides per Revenue Hour	2000 Farebox Return (FR/OE)
	7	S	TB	Rainier Beach	68.01	36.98%
	4	S		Judkins Park	66.76	35.43%
	14	S		Mount Baker	65.65	35.13%
	73		TEX	Roosevelt	64.32	25.86%
	7	S		Rainier Beach	64.09	33.88%
	48	S	ALT	Columbia City	62.75	32.89%
	71		EX	Wedgwood	62.64	32.79%
	48	N		Loyal Heights	62.64	30.42%
	2	S		Madrona	62.11	32.75%
	358		EX	Aurora Village	61.07	31.18%
	18		TB	Crown Hill	61.00	29.17%
	15		TB	Ballard	60.68	28.34%
	44			Ballard	60.02	25.21%
	36			Rainier Beach	58.88	29.50%
	18			North Beach	58.00	31.00%
	60			White Center	57.47	28.69%
	26			East Green Lake	57.06	29.52%
	12			Interlaken Park	55.58	24.59%
	14	N		Summit	54.95	24.38%
	12		TB	First Hill	54.72	29.69%
	9			Rainier Beach	54.26	28.26%
	20			Shorewood	54.19	24.45%
	54			Fauntleroy	54.08	23.52%
	48	S	TB	Mount Baker	53.81	26.62%
	5			Shoreline CC	52.78	26.76%
	42			Rainier View	51.17	28.99%
	43			U. District	50.94	23.39%
	73			Jackson Park	50.80	24.13%
	8			Mount Baker	50.71	19.30%
	72			Lake City	50.54	24.38%
	55			Admiral District	48.47	20.65%
	45		EX	Queen Anne	48.46	6.91%
	41			Northgate	48.40	19.56%
	355		EX	Shoreline CC	48.24	14.39%
	8		TB	Capitol Hill	48.17	19.96%
	71			Wedgwood	47.89	22.55%
	301		EX	Shoreline	47.76	17.51%
	28			Broadview	47.04	25.87%
	31			Magnolia	46.44	19.86%
	65			Lake City	46.40	15.98%
	307			Woodinville P&R	45.93	22.72%
	24			Central Magnolia	45.86	20.71%
	68			Northgate TC	45.84	23.05%
	99			International Dist.	45.32	8.32%
	38			Beacon Hill	44.85	16.27%
	5		ALT	Northgate TC	44.80	24.44%
	75			Northgate	44.77	22.43%
	137		TB	Burien	44.17	24.39%
	21			Arbor Heights	43.94	20.18%
	27			Colman Park	43.60	20.18%

WEST (SEATTLE/NORTH) SUBAREA - FALL 2000						
	Route	Part	Type	Neighborhood	Rides per Revenue Hour	2000 Farebox Return (FR/OE)
	372		TEX	Northshore P&R	42.64	13.65%
	16			Northgate TC	41.85	21.35%
	370			Aurora Village TC	41.60	9.96%
	56			Alki	41.56	19.84%
	60		TB	Georgetown	40.59	20.10%
	242			North Seattle	40.34	12.00%
	128		TB	West Seattle	40.33	18.84%
	377		SHAL	Lynnwood	39.65	15.29%
	66		EX	Northgate	38.87	17.34%
	128			Admiral District	37.08	20.69%
	302			Shoreline	36.68	14.51%
	43		SH	Capitol Hill	36.41	11.22%
	70			U. District	36.19	16.33%
	4 N		NT	East Queen Anne	35.94	16.76%
	372		EX	Woodinville P&R	35.90	11.79%
	17			Loyal Heights	35.89	19.45%
	39		TB	Rainier Beach	34.27	15.16%
	78			Jackson Park	34.12	9.24%
	22			White Center	33.71	16.22%
	317		SH	Edmonds	31.51	13.80%
	39			Southcenter	29.52	14.31%
	74		SH	Sand Point	28.56	12.82%
	317		SHTB	Aurora Village TC	27.90	9.48%
	39		SH	Southcenter	27.57	9.28%
	33			Discovery Park	27.23	13.80%
	1		SH	Kinnear	26.18	11.73%
	28		SH	Broadview	25.85	10.20%
	51			West Seattle	21.98	9.65%
	25			Laurelhurst	20.26	9.34%
	7 S		SH	Rainier Beach	20.22	9.08%
	7 S		SHTB	Rainier Beach	17.05	7.49%
	315			Richmond Beach	16.24	9.52%
	37			Admiral District	10.62	5.07%
				<i>Minimum Performance Threshold</i>	<b>35.65</b>	<b>15.86%</b>
				<b>west midday totals</b>	<b>54.17</b>	<b>26.14%</b>
<b>NIGHT</b>						
				<i>Strong Performance Threshold</i>	<b>47.91</b>	
	48 S			Rainier Beach	70.19	33.15%
	7 N			U. District	60.07	30.04%
	13			Seattle Pacific U.	52.97	23.07%
	8			Mount Baker	52.79	17.08%
	10			Capitol Hill	52.68	18.17%
	2 N			West Queen Anne	52.29	25.32%
	44			Ballard	50.31	20.29%
	14 N			Summit	50.14	17.97%
	11			Madison Park	49.15	20.00%
	15			Blue Ridge	48.85	19.10%
	8		TB	Capitol Hill	48.73	17.62%
	7 N		TB	Broadway	48.54	17.77%



WEST (SEATTLE/NORTH) SUBAREA - FALL 2000						
	Route	Part	Type	Neighborhood	Rides per Revenue Hour	2000 Farebox Return (FR/OE)
	42			Rainier View	47.27	19.53%
	67			North Seattle	46.55	21.93%
	48	N		Loyal Heights	46.47	22.22%
	18		NT	North Beach	46.16	22.56%
	48	S	ALT	Columbia City	44.26	17.14%
	72			Lake City	43.72	18.71%
	48	S	TB	Mount Baker	43.10	18.13%
	4	N		East Queen Anne	42.99	19.76%
	73			Jackson Park	42.79	18.16%
	358		EX	Aurora Village	42.79	19.25%
	7	S		Rainier Beach	42.48	20.48%
	14	S		Mount Baker	41.51	17.77%
	43			U. District	41.16	17.77%
	26			East Green Lake	38.86	17.71%
	18		TB	Crown Hill	38.51	16.79%
	4	S		Judkins Park	38.16	15.45%
	42		NT	Rainier View	37.70	21.90%
	15		SH	Blue Ridge	37.10	11.65%
	54			Fauntleroy	35.90	14.24%
	18			North Beach	35.79	19.94%
	2	S		Madrona	35.75	16.14%
	71			Wedgwood	35.64	15.45%
	36			Rainier Beach	35.13	16.61%
	55			Admiral District	34.15	12.87%
	5			Shoreline CC	33.97	14.71%
	3	S		Madrona	33.74	14.35%
	20			Shorewood	31.94	11.97%
	128		TB	West Seattle	31.83	12.95%
	1		SH	Kinnear	31.36	12.00%
	377		SHAL	Lynnwood	31.10	9.87%
	9			Rainier Beach	30.68	13.67%
	55		SH	Admiral District	30.25	11.34%
	137		TB	Burien	29.92	13.59%
	21			Arbor Heights	29.65	10.95%
	307			Woodinville P&R	28.40	11.42%
	65			Lake City	28.35	9.24%
	85			West Seattle	28.29	14.04%
	42		TB	Rainier Beach	28.02	12.15%
	56			Alki	27.86	8.44%
	43		SH	Capitol Hill	27.48	8.02%
	317		SHTB	Aurora Village TC	26.76	9.19%
	75			Northgate	26.37	11.52%
	60			White Center	26.11	10.50%
	66		EX	Northgate	25.36	11.08%
	36		SH	Rainier Beach	24.82	6.52%
	27			Colman Park	24.08	10.39%
	24			Central Magnolia	23.96	9.35%
	74		SHTB	Sand Point	23.10	8.19%
	17			Loyal Heights	23.02	11.00%
	16			Northgate TC	22.87	9.72%

WEST (SEATTLE/NORTH) SUBAREA - FALL 2000						
	Route	Part	Type	Neighborhood	Rides per Revenue Hour	2000 Farebox Return (FR/OE)
	302			Shoreline	21.89	6.49%
	81			Ballard	21.69	11.71%
	12			Interlaken Park	21.50	8.69%
	7 S		SHTB	Rainier Beach	21.43	8.20%
	242			North Seattle	20.66	6.12%
	31			Magnolia	20.57	4.69%
	1			Kinnear	18.93	8.31%
	28		SH	Broadview	18.93	7.28%
	38			Beacon Hill	18.89	5.94%
	83			U. District	17.98	10.56%
	7 S		SH	Rainier Beach	17.70	6.42%
	128			Admiral District	17.19	8.71%
	5		ALT	Northgate TC	16.72	7.50%
	33		TB	Discovery Park	16.44	6.00%
	70			U. District	15.44	7.09%
	7 N		SH	U. District	12.65	4.27%
	33			Discovery Park	11.21	4.11%
	82			East Green Lake	10.32	6.12%
	84			Madison Park	9.05	4.49%
				<i>Minimum Performance Threshold</i>	<b>23.40</b>	<b>9.32%</b>
				<b>west night totals</b>	<b>35.66</b>	<b>15.11%</b>
<b>CUSTOM BUS ROUTES (cost supported by private business)</b>						
Peak	950		CUST	Admiral District	12.34	11.13%
Peak	951		CUST	North Seattle	19.05	24.44%
Peak	955		CUST	Mount Baker	24.16	21.44%
Peak	976		CUST	Magnolia	33.40	28.60%
Peak	983		CUST	Seward Park	32.92	27.08%
Peak	984		CUST	Wedgwood	27.03	21.02%
Peak	987		CUST	Rainier Beach	25.26	21.69%
Peak	988		CUST	Mount Baker	80.57	52.96%
Peak	994		CUST	Queen Anne	18.22	20.37%
Peak	995		CUST	Laurelhurst	28.83	27.23%
Peak	997		CUST	Madison Park	35.41	27.34%
<b>GRANT SUPPORTED ROUTES (cost supported by limited duration grant)</b>						
Night	97		EX	Seattle CBD	32.71	9.06%
Midday	97		EX	Seattle CBD	51.22	14.60%
Peak	97		EX	Seattle CBD	79.47	24.94%
<b>PARTNERSHIP SUPPORTED ROUTES (cost shared another entity)</b>						
Midday	318			Bitter Lake	18.62	11.57%
Peak	318			Bitter Lake	17.76	15.90%
<b>SCHOOL ROUTES (cost usually shared with public or private schools)</b>						
Peak	650			South Seattle	368.57	84.28%
Peak	955		CUST	Mount Baker	24.16	21.44%
Peak	976		CUST	Magnolia	33.40	28.60%
Peak	983		CUST	Seward Park	32.92	27.08%
Peak	984		CUST	Wedgwood	27.03	21.02%
Peak	987		CUST	Rainier Beach	25.26	21.69%
Peak	988		CUST	Mount Baker	80.57	52.96%
Peak	994		CUST	Queen Anne	18.22	20.37%

WEST (SEATTLE/NORTH) SUBAREA - FALL 2000						
	Route	Part	Type	Neighborhood	Rides per Revenue Hour	2000 Farebox Return (FR/OE)
Peak	995		CUST	Laurelhurst	28.83	27.23%
Peak	997		CUST	Madison Park	35.41	27.34%

	Meets or exceeds strong performance objective				
	Does not meet minimum performance objectives				
N	north route segment				
S	south route segment				
E	east route segment				
W	west route segment				
EX	express routing				
SH	shuttle routing				
TB	turnback routing				
ALT	alternate routing				
SHAL	alternate shuttle routing				
CUST	custom bus route				
Night	7:00 p.m. to 5:00 a.m. all days				
Midday	9:00 a.m. to 3:00 p.m. weekdays, 5:00 a.m. to 7:00 p.m. weekends				
Peak	5:00 a.m. to 9:00 a.m. and 3:00 p.m. to 7:00 p.m. weekdays				