

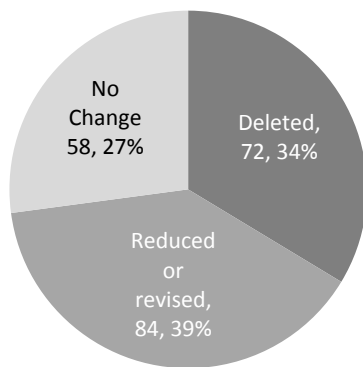
Exhibit 1: High Level Summary

The proposed service reductions, together with related administrative reductions, would reduce current Metro service levels by 16 percent, or approximately 550,000 annual hours.

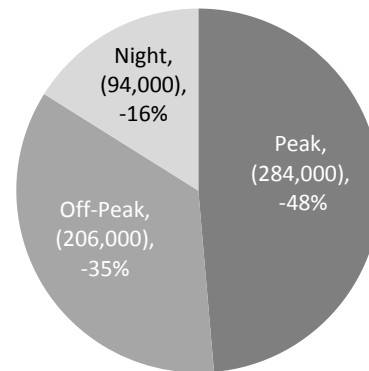
Metro currently has 214 routes throughout the County. In total in this proposal, 72 routes (34 percent) in Metro’s system are deleted, 84 routes (39 percent) are reduced or revised, and the remaining 58 routes (27 percent) are left unchanged, but would likely attract more riders from nearby service areas. Of the 156 routes being affected by service reductions, about 62 (40 percent) are peak-only routes, 90 routes (58 percent) are all-day routes, and 4 routes (2 percent) are night owl routes.

Development of the proposed service reductions was guided by and is consistent with the policy direction and priorities adopted on August 30, 2013, in the Updates to the Strategic Plan for Public Transportation 2011-2021 and associated King County Metro Service Guidelines under Ordinance 17641.

Service Reductions by Route Action



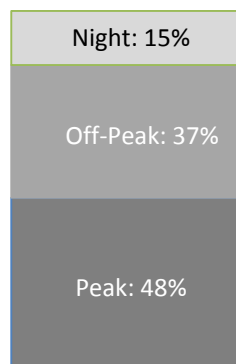
Annual Hours Reduced by Service Period



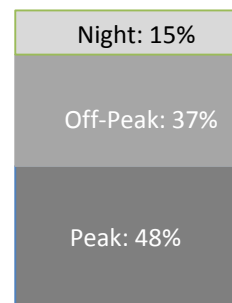
Summary of impacts to hours in Metro’s system

An estimated 48 percent of the reductions would take place in the peak period, an estimated 35 percent of the reductions would take place in the off-peak, and about 16 percent would take place in the night period. Current service hours are compared with the proposed service hours in the charts below.

Current hours by period

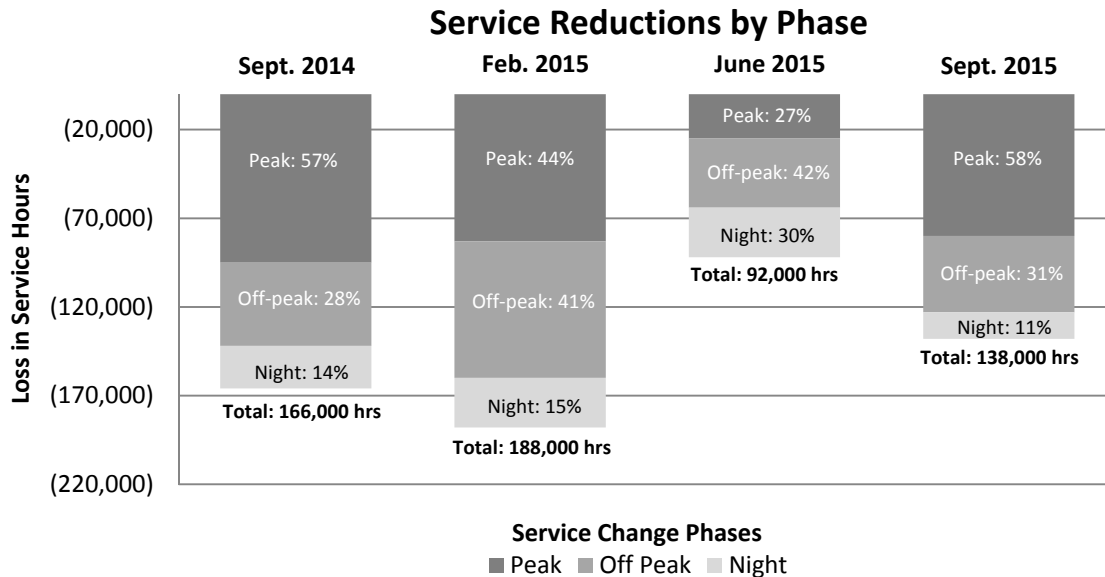


Remaining hours by period after reductions



Summary of hours reduced by phase

In order to implement a 550,000 hour reduction, Metro proposes to phase the service reductions over the next four service changes: September 2014, February 2015, June 2015, and the final cuts in September 2015. The proposed phasing also reflects a service guidelines-driven approach, starting with those routes and time periods with the lowest relative productivity, followed by restructures of multiple routes in eight areas, and then reductions to routes with lower relative productivity.



The chart above reflects service reductions necessary to achieve a net system savings of 550,000 annual service hours. The combined estimated total shown in this chart and reflected in Metro’s service reduction proposals is 584,000 hours. There are two primary reasons for this:

1. Metro’s planning-level estimates and actual operation will not always match exactly
2. The balance of hours reduced beyond 550,000 will be used as a reserve that would be available to address excessive crowding that will occur on some routes in the system. These resources would allow very quick adjustments that provide some added bus trips primarily on routes where crowding is so prevalent that riders are passed up at stops.

Summary of Impacts to Rides on Metro’s System

Metro routes carry an estimated 118.5 million annual rides. Of the rides impacted, an estimated 10.8 million would be lost. (See chart below for a breakdown of rides lost by service period).

