Service Guidelines Task Force

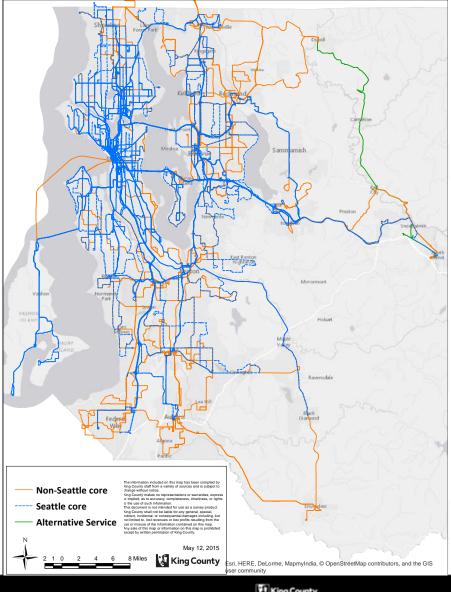
Geographic value: How is it reflected in the application of service reductions and investments?



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Service types and their relationship to reduction and investment priorities

Service types	Market Characteristics	
Seattle Core	 Includes suburban routes that serve downtown Seattle and the University District 	
	Held to higher standard	
Non- Seattle Core	 Includes Seattle routes that do not go downtown or to the University District Held to lower standard 	
Alternative Service	 Evolving service and measures 	



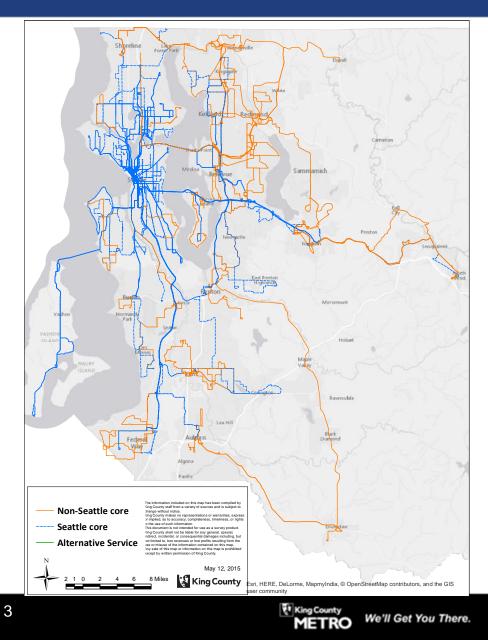
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Full service reductions proposal – 550k hours

Drivers:

- Preserve as much ridership as possible
- Do not leave transit activity centers without service
- Impacts:
 - DART, peak and late night service most heavily impacted

Area of county	% of system (Spring 2014)	% of hours reduced
East	17%	25%
South	22%	15%
West	62%	60%



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Fall 2014 service reductions – 161k hours

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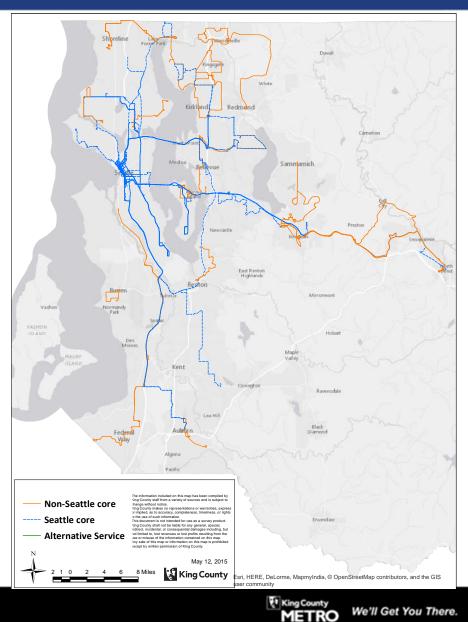
Drivers:

- Reduce lowest performing service first (guidelines priority one)
- Do not leave transit activity centers without service

Impacts:

- Over half the reductions came from peak period service
- Dial-a-ride transit service heavily impacted

Area of county	% of system (Spring 2014)	% of hours reduced
East	17%	48%
South	22%	16%
West	62%	35%

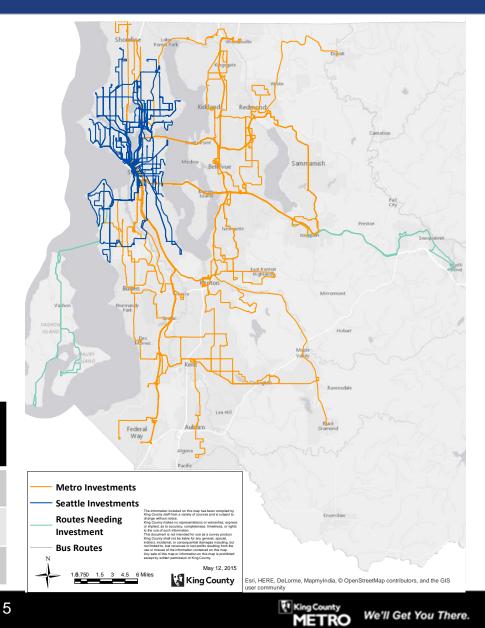


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Investments: routes with service quality needs

- Guidelines established first priority for investment is to maintain an acceptable quality of service on our existing routes
 - 2015 investments
 - Metro investments
 - City of Seattle investments

Area of county	% of system (Spring 2014)	% of hours for investment
East	17%	10%
South	22%	22%
West	62%	68%



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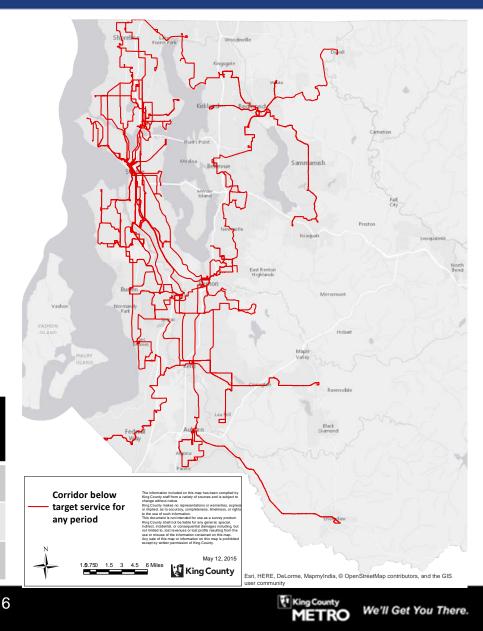
Investments: improve all-day network

- Guidelines established next priority for investment is in our all-day network
- Largest portion of investment need

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 The county does not have enough funding to meet these needs today

Area of county	% of system (Spring 2014)	% of hours for investment
East	17%	11%
South	22%	37%
West	62%	52%



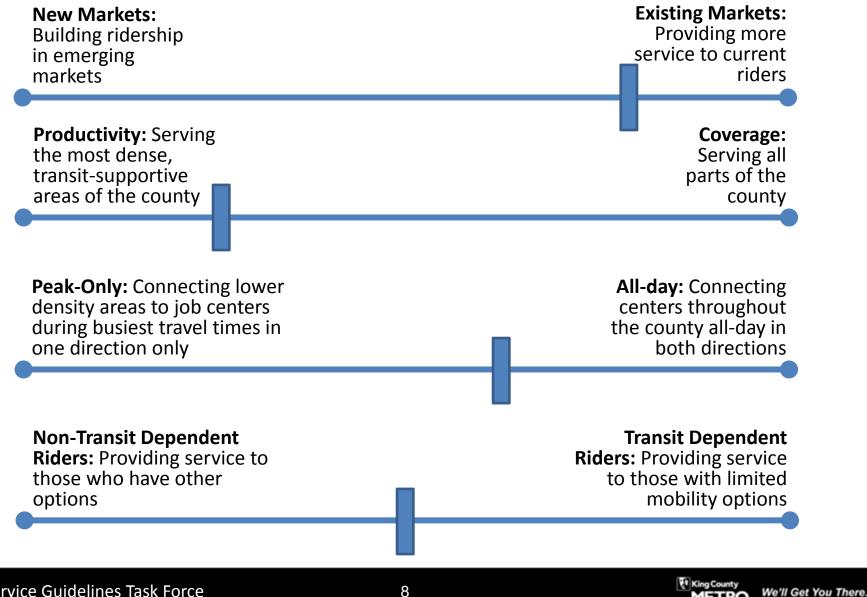
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Service allocation discussion



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Metro's current system focuses on...



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