

**Update of Regional Transit Task Force
Work Plan and Schedule
June 23, 2010**

Task Force Objectives and Charge

The primary objective of the task force is to recommend to the King County Executive and County Council a policy framework that reflects the prioritization of key system design factors (*) and to make recommendations about transit system design and function.

The overall framework should include:

- Concurrence with, or proposed changes to, the vision and mission of Metro;
- Criteria for systematically growing the transit system to achieve the vision;
- State and federal legislative agenda issues to achieve the vision;
- Strategies for increasing the efficiency of King County Metro; and
- Criteria for systematically reducing the transit system should revenues not be available to sustain it.

(*) Design factors include land use; social equity and environmental justice; financial sustainability; geographic equity; economic development; and productivity and efficiency

Updated Task Force Schedule

| Date | Group | Topic/Task/Decisions |
|-------------|-----------------------------------|--|
| Wk June 28 | Performance Measures Sub Group | Review draft performance measures matrix & draft sources and uses analysis |
| Wk June 28 | Cost Control/Efficiency Sub Group | Discuss county overhead charges, alternative service delivery models and key constraints to achieving efficiencies |
| July 1 | Full Task Force | Review and approve draft policy statements for some emerging direction Review proposed criteria and scenario for service reductions |
| Wk July 12 | Performance Measures Sub Group | Review revised draft proposal for performance measures Develop recommendation for full task force review and approval |
| Wk July 12 | Cost Control/Efficiency Sub Group | Follow up from meeting week of June 28 Develop recommendations for full task force review and approval |

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|-----------|-----------------|--|
| July 15 | Full Task Force | Review and approve sub group recommendations Review and approve revised criteria for service reduction Review proposed criteria and scenario for service additions |
| August 5 | Full Task Force | Review and discuss revised criteria for service addition Discussion of sustainable funding options |
| August 19 | Full Task Force | Review and approve criteria for service additions Discuss state and federal legislative agenda to accommodate recommendations |
| Sept 2 | Full Task Force | Review draft report and recommendations, including any proposed changes to Metro's mission and vision |
| Sept 16 | Full Task Force | Review and approve final report and recommendations Discuss next steps |

Regional Transit Task Force Members:

The task force is made up of municipal and community stakeholders appointed by King County Executive Dow Constantine, plus three nonvoting members. The county has contracted with a consultant to facilitate the task force.

| Category | Name |
|----------------------|-------------------|
| Accessible services | Jane Kuechle |
| Economic development | Kate Joncas |
| Economic development | Christine Hoffman |
| Economic development | Tom Pierson |
| Education | Larry Yok |
| Education | Josh Kavanagh |
| Elected official | Suzette Cooke |
| Elected official | Noel Gerken |
| Elected official | Tom Rasmussen |
| Elected official | Chris Eggen |
| Elected official | Grant Degginger |
| Elected official | Fred Butler |
| Environmental | Rob Johnson |
| Environmental | Chuck Ayers |
| Good government | James Kelly |
| | |

| Category | Name |
|------------------------------|----------------|
| Organized labor | Carl Jackson |
| Organized labor | David Freiboth |
| Puget Sound Regional Council | Bob Drewel |
| Rider | Bob Swarner |
| Rider | Carla Saulter |
| Rider | Shiv Batra |
| Social services | Estela Ortega |
| Social services | Lynn Moody |
| Trip reduction | Liz Warman |
| Trip reduction | Jim Stanton |
| Transportation expert | Steve Marshall |
| Transportation expert | Jared Smith |
| Transit Advisory Committee | Ed Miller |
| Nonvoting member | Kevin Desmond |
| Nonvoting member | Ron Tober |
| Nonvoting member | Gene Baxstrom |